

Grant Applications for Southern Wiltshire on 29/05/2014

ID	Grant Type	Project Title	Applicant	Amount Required
76	Community Area Grant	Skate Park and Sports Facilities	Nomansland Sports Association	£5000.00
799	Community Area Grant	Refurbishment of Sports Pavilion	Landford Parish Council	£2774.50
772	Community Area Grant	Defibrillators for the parishes of Alderbury and the Grimsteads.	Alderbury High Street Allotment Association	£2250.00
769	Community Area Grant	Alderbury Bowls Club - Clubhouse Upgrade	Alderbury Bowls Club	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
76	Community Area Grant	Skate Park and Sports Facilities	Nomansland Sports Association	£5000.00

Submitted: 01/04/2014 08:17:44

ID: 76

Current Status: Application Appraisal

To be considered at this meeting:
29/05/2014 Southern Wiltshire

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Skate Park and Sports Facilities

6. Project summary:
The project is for the combined construction of a skate park and a new sports facility building incorporating changing rooms and a clubhouse. The skate park will be a free formed concrete construction which has the advantages of being both durable and a low aesthetic impact due to the landscaping of the construction. The sports facilities have been designed in accordance with the requirements and guidance provided by Sport England and the Football Association

to meet the needs of grass roots sport. The facilities also include a number of sustainable building and energy innovations which will help the building achieve a very low environmental impact and also reduce running costs for the charity. The aim of this project is to fulfil the local needs, and at the same time provide a facility that requires no ongoing fundraising to service and maintain.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Redlynch and Landford

8. What is the Post Code of where the project is taking place?

SP5 2BY

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2012

Total Income:

£18410.00

Total Expenditure:

£12172.00

Surplus/Deficit for the year:

£6238.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£8998.00

Why can't you fund this project from your reserves:

The total project cost far exceeds our reserve for this project so a number of other funding partners have been approached for grants. These include Sport England, Football foundation, Parish Council, and landfill communities funds. This contribution is essential as it can be used for the third party contribution in order to obtain the Landfill Tax Funding (Landfill

Communities Fund).

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£473000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Design and Build Sports Facilities	27000.00	Reserves/ Donations	yes	10000.00
Design and Build Skate Park	50000.00	Redlynch Parish Council	yes	1500.00
D&B part 2	99000.00	Community First Landfill Communities Fund (LCF)		15000.00
D&B Part 3	99000.00	Cleansing Service Group LCF		50000.00
D&B Part 4	99000.00	Viridor Credits		99000.00
D&B Part 5	99000.00	New Forest National Park Sustainable Development Fund	yes	25000.00
		Football Foundation		80000.00
		Sport England		90000.00
		Viridor Credits part 2		7500.00
		Sport England part 2		90000.00
Total	£473000			£468000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit

your local community?

The entire local community will benefit from this project. The recreation ground is located only 400 metres from the local primary school and is therefore ideally situated to encourage expansion of school PE and extra-curricular sporting activities. Nomansland is geographically isolated from other sports facilities and is ideally placed to provide a local centre and also a focus for sport in the area. The existing recreation ground changing room facilities consist of a second hand portable building and do not meet the requirements of the National Governing Bodies (NGB) for Football and Tennis, do not meet the needs of the School use and do not support any disabled participation. Teenagers have constructed a BMX track at nearby parish land. The proposed development clearly represents an improvement in these provisions and the existence of these temporary facilities demonstrates a demand. New facilities are required to maintain the existing participation in football and tennis and provide the basis for significant expansion. Adequate facilities will enable the primary school to expand its PE curriculum, which is currently restricted due to the unsuitability of the existing changing facility for children, and to provide new extra-curricular sporting activities. The provision of the skate park is specifically targeted at the 11 to 16 age group who have extremely limited opportunities for social and sporting participation in rural areas. A BMX Skate club has already been established and over 30 local young people have been involved in the design stage of the project. Better facilities will enable the tennis club to extend into more team and winter season games and for additional youth and adult football teams to be established. A detailed Sport Development Plan (SDP) for the NSA has been developed and endorsed by all the stakeholders mapping out the ambitions of the NSA for the next 5 years and beyond. This project aims to provide the facilities required to deliver this SDP.

14. How will you monitor this?

All the volunteers running the clubs and school activities described above are members of the NSA committee and will be able to report and minute in meetings directly whether the anticipated benefits are being achieved.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This request is for capital funds. The building has a design life of 50 years. The sustainable energy provisions to be installed in the building mean that a small income stream to the charity will be provided by the building which is adequate to sustain it in the long term.

16. Is there anything else you think we should know about the project?

Stand-alone project. *****NOTE:***** A grant for £5000 was kindly awarded in 2013 for this project, but due to other funding applications being rejected, the grant was returned to the council. Our current round of grant applications has addressed all of the reasons for last year’s failure and we are now at a far more advanced stage of the funding application process with a very high probability of receiving the full funding by August this year (2014).

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes

for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

799	Community Area Grant	Refurbishment of Sports Pavilion	Landford Parish Council	£2774.50
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Submitted: 12/05/2014 12:42:37

ID: 799

Current Status: Application Appraisal

To be considered at this meeting:

29/05/2014 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The sum involved is far too great for a relatively small Parish with no prospect of any s.106 or CIL funding.

5. Project title?

Refurbishment of Sports Pavilion

6. Project summary:

To bring kitchen and changing rooms up to current standards. To make Pavilion attractive to residents, to encourage greater participation in sports, to encourage use for children's parties. The current kitchen has just a grotty sink unit, no storage space, worktop, crockery, or kettle - totally unsuitable for serving refreshments. Tables are small, awkward to stack, battered and were second-hand years ago. The changing rooms have makeshift benches. People don't wish to use the Pavilion in its current state yet the PWLB loan is still a drain on the precept. The refurbishment will encourage parishioners to use the facility.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Redlynch and Landford

8. What is the Post Code of where the project is taking place?

SP5 2AJ

9. Please tell us which theme(s) your project supports:

Children & Young People
2012 Olympic Legacy
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£23404.59

Total Expenditure:

£23109.47

Surplus/Deficit for the year:

£295.12

Free reserves currently held:

(money not committed to other projects/operating costs)

£17541.00

Why can't you fund this project from your reserves:

Carried forward is artificially high since major maintenance on the play area couldn't be done as planned due to the weather. Reserves should equal between 50% and 100% of the precept which is between £9500 and £19500. Our planned reserve of £14500 falls within these limits.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5549.00		
Total required from Area Board		£2774.50		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Kitchen units	1216.00	PC reserves	yes	2774.50
Fitting + some materials	1600.00			
Crockery	200.00			
Kettle	70.00			
Vacuum cleaner	100.00			
Sports benches	1370.00			
Robust folding tables	993.00			
Total	£5549			£2774.5

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Two football teams (44 players + ref) will have a better quality experience; two cricket teams + supporters (44+) will have a far better social experience which will encourage others to join. The ground and Pavilion is used by the junior rounders league (120 children plus parents), the local school children (e.g. sports day - 173 children plus adults) and the whole parish for fetes etc. However, it is an embarrassment to show people the interior. The Pavilion is well located in relation to the outdoor table tennis table, the MUGA and the

children's play area; the Parish Council believes that if the kitchen aspect was improved the Pavilion would be an attractive venue for family parties. The PC recognises the need to generate some income from the Pavilion since with no prospect of either s.106 or CIL in the future funding other improvements will be challenging.

14. How will you monitor this?

By feedback from regular users and noting new usages.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will be completed if Wiltshire Council provides the requested support.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

772	Community Area Grant	Defibrillators for the parishes of Alderbury and the Grimsteads.	Alderbury High Street Allotment Association	£2250.00
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Submitted: 22/04/2014 12:11:50

ID: 772

Current Status: Application Appraisal

To be considered at this meeting:

29/05/2014 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

This is a joint application for Alderbury and Grimstead Parish Council. The Councils have been working together to access funding to supply and fit a defibrillator in both of the parishes as an additional resource for residents which was not part of the budget.

5. Project title?

Defibrillators for the parishes of Alderbury and the Grimsteads.

6. Project summary:

To purchase and install a defibrillator in both parishes. A training session will be organised for residents so that they are confident how to use the machine in the event of an emergency.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Alderbury and Whiteparish

8. What is the Post Code of where the project is taking place?

SP5 3AD and SP5 3RF

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£17997.63

Total Expenditure:

£19900.70

Surplus/Deficit for the year:

£1902.77

Free reserves currently held:

(money not committed to other projects/operating costs)

£2831.52

Why can't you fund this project from your reserves:

NB. This is only a financial overview for one of the parish councils as this is a joint application. There are a number of other projects already underway where money has already been allocated. This project was not included in the budget forecast for the year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4650.00		
Total required from Area Board		£2250.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
2 defibrillators	3200.00	Grant from the British Heart Foundation	yes	2400.00
2 cabinets	900.00			
Electrician installation	400.00			
1 PIR light	150.00			
Total	£4650			£2400

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit

your local community?

Any of the residents in both of the villages could potentially benefit from the purchase and installation of the defibrillators in the event of an emergency. The defibrillators will potentially help to save lives, particularly in light of the distance from the nearest hospital.

14. How will you monitor this?

A record will be kept each time the machines are used.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Any future maintenance costs (eg. to replace the battery in future) will be funded by the respective parish council.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

769	Community Area Grant	Alderbury Bowls Club - Clubhouse Upgrade	Alderbury Bowls Club	£5000.00
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Submitted: 17/04/2014 10:06:32

ID: 769

Current Status: Application Appraisal

To be considered at this meeting:

29/05/2014 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Alderbury Bowls Club - Clubhouse Upgrade

6. Project summary:

We will extend and upgrade the Clubhouse. A 6m extension to the existing building will give greater storage, larger changing rooms, better toilet facilities and space to host short mat bowls and skittles. We will install central heating, enlarge the kitchen and refurbish the interior.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Alderbury and Whiteparish

8. What is the Post Code of where the project is taking place?

SP5 3AD

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£18036.12

Total Expenditure:

£16946.55

Surplus/Deficit for the year:

£1089.57

Free reserves currently held:**(money not committed to other projects/operating costs)**

£10114.90

Why can't you fund this project from your reserves:

This grant will be part of the finance required to carry out the work detailed in (6)

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£95000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Building Extension	72000.00	Sport England	yes	50000.00
Central Heating	6000.00	Landfill Tax		13333.33
Fitting Out	12000.00	Parish Council		1666.67
Equipment	5000.00	R2 money		9000.00
		Reserves	yes	10000.00
		Fundraising	yes	6000.00
Total	£95000			£90000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Better facilities will retain existing members and attract new; the additional games areas (skittles and short mat bowls) will encourage people to try new sports. In previous years, the local school has encouraged children to play bowls and we hope to reintroduce this with the

long term aim of forming a junior league. Central Heating will make the lounge area used by various groups and societies more user friendly and attract new clubs and associations.

14. How will you monitor this?

An attendance book will keep track of visitors.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

From members subscriptions, other clubs green fees, bar takings and hall lettings

16. Is there anything else you think we should know about the project?

As described in (6). The total cost is 95000.00

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

